



ST. ALOYSIUS' COLLEGE

AUTONOMOUS
JABALPUR- 482001
MADHYA PRADESH, INDIA

CRITERION-4

INFRASTRUCTURE AND LEARNING RESOURCES



Key Indicator

4.3 IT Infrastructure



Metric No.: 4.3.1
IT and Internet Facility

Document Name

IT Budget



ST. ALOYSIUS' COLLEGE (AUTONOMOUS), JABALPUR(M.P.)

Reaccredited 'A+' Grade by NAAC (CGPA 3.68/4.00)
College with Potential for Excellence (CPE) by UGC
DST-FIST Supported & Star College Scheme by DBT.

IT BUDGET

2023-2024

ST.ALOYSIUS COLLEGE SOCIETY, JABALPUR BUDGET: 2023-24						
S.No	HEADS OF EXPENSE	Actual Expense	Estimated Exp	Actual Exp 2021-22	Estimated Exp	
		2021-22	2022-23	Till 31/01/23	2023-24	
1	Salary to Management Staff(T+NT)	46590480	60000000	42650840	60000000	Sal
2	Salary to Aided Staff(T+NT)	16670636	29000000	13510263	29000000	Sal
3	Gratuity Payment to Staff	513541	600000	1049040	600000	Sal
4	Stationary & Printing	230852	1200000	534421	1200000	A
5	RDVV Affiliation Expense	1721214	1200000	1507003	1200000	A
6	Alumina Expense	0	0	0	0	
7	Audit Fee Expense	224573	260000	236520	260000	A
8	Advertisement Expense	202500	260000	25000	260000	A
9	Autonomous Exam Expense	2447821	4050000	2467064	4050000	A
10	Autonomous Expense	1490890	1600000	3061689	1600000	A
11	Books/Jrnl & Library Expense	738252	1800000	887524	1800000	A
12	Bank Charges/Commissions	12297	60000	9298	60000	A
13	Book Bank Expense	71043	100000	163959	100000	A
14	Cultural Activity Expense(RDVV+College)	1165927	1325000	1080074	1325000	A
15	Degree Expense	1228500	1200000	1203465	1200000	A
16	Electricity Expense	885946	1800000	1056040	1800000	A
17	Enrolment Expense(RDVV)	1088960	35000	965890	35000	A
18	Flag Day Expense	28000	28000	6600	28000	A
19	Global Understanding Proj. Expense	18000	16000	8000	16000	A
20	Gold Medal Expense	95642	90000	74052	90000	A
21	Identity Card Expense	303145	300000	232837	300000	A
22	Innovation of Library Expense(RDVV)	402780	375000	385490	375000	A
23	Laboratory Expense	95679	2800000	161489	2800000	A
24	Legal Expense	37450	60000	92308	60000	A
25	Medical & First Aid Expense	27508	35000	25114	35000	A
26	Meritorious Scholarship Expense	81271	390000	68220	390000	A
27	NAAC Expense	0	0	0	0	
28	Office Expense	86412	250000	135020	250000	A
29	Physical Welfare/Sports Games Expense(RDVV+COLLEGE)	1573087	1500000	1378646	1500000	A
30	Placement Expense	0	80000	10800	80000	A
31	Postage Expense	13676	38000	15840	38000	A
32	Refreshment Expense	8864	70000	34912	70000	A
33	Student Aid Fund Expense	780130	700000	281110	700000	A
34	Self Financing Course Expense	1004136	1380000	219390	1380000	A
35	Security Guard Expense	329260	280000	204282	280000	A
36	Students Union Expense	998495	1100000	1280217	1100000	A
37	Telephone/Internet Expense	117152	800000	197945	800000	A
38	Skill Development Expense(RDVV)	115080	200000	110140	200000	A
39	AIACHE Expense	47000	60000	54000	60000	A
40	Red Ribbon Programme Expense	0	10000	0	10000	A
41	Seminar/Workshop Expense	6000	200000	1089500	200000	A
42	Gate/MPPSC Exam Expense	255	125000	305588	125000	A
43	Repair & Maintenance Expense	705147	1600000	258957	1600000	A



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4	Seed Money Expense	277991	1000000	138400	1000000	A
45	Staff Welfare Expense	10000	320000	0	320000	A
46	Students Insurance Expense	0	280000	0	280000	A
47	Traveling & Conveyance Expense	237620	560000	319227	560000	A
48	Refund of Caution Money Expense	169100	460000	1500	460000	A
49	DOEAC Society Expense	0	400000	0	400000	A
50	Donation to DCJ/UJJAIN	0	0	2500000	0	
51	Donation & Contribution	3046950	100000	220055	100000	A
52	Equipment Expense (CE)	2610610	4245000	77300	4245000	A
53	Building Expense	20203640	10000000	8729618	10000000	A
	Land Expense	2850622	120000000	151288295	120000000	A
	New Auditorium at SAIT	0	7000000	0	7000000	A
54	Furniture & Fixtures Expense(CE)	3298160	2900000	18700	2900000	A
55	College Magazine Expense	123200	260000	178200	260000	A
56	Garden Expense	7525	50000	9440	50000	A
57	Fire Safety Expense	0	15000	0	15000	A
58	NSS Expense	100500	70000	0	70000	A
59	Conservancy Expense	18345	40000	20050	40000	A
	Advance to Staff	90000	144000	42000	144000	A
61	Meeting Expense	583	160000	6000	160000	A
62	Vehicle Purchase/Maint Expense	43341	35000	12436	35000	A
63	UGC/DIC/FIST/ICSSR Rec.Expense	2981305	4200000	1339008	4200000	A
64	Certificate Course Expense	635338	520000	117600	520000	A
65	FDR Investment	157438486	27209000	109497614	27209000	A
66	Closing Bank Balance + OD Bal. Outstanding	16228621	100000	11710005	100000	x
67	Closing Cash Balance	3760	5000	10196	5000	o
68	OVERDRAFT A/C.81.7 REPAYMENT(31/1/23)			48140000	54200000	
	Total	292533298	297050000	411414191	351250000	

Budget 2023-24
Salary - 89600000
I.A - 14,41,45000
Phy - 16,75,0000
Aca - 615,250000

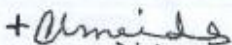



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CONSOLIDATED ESTIMATED INCOME FOR THE YEAR 2023-24

S.No	HEADS OF INCOME	Actual	Estimated	Actual Income	Estimated
		Income	Income	2021-22	Income
		2021-22	2022-23	Till 31/01/23	2023-24
1	Opening Balance Bank SA/FDR	133242016	140000000	173762107	140000000
2	Opening Cash Balance	9135	5000	9135	5000
3	Tuition fees Aided Course(Rs.180 x850)	157199	153000	140640	153000
4	B.Ed fees (191 x 36000)	6984000	7056000	4007900	7056000
5	Cultural Ativity Fund (250 x 5600)	1446290	1400000	1744425	1400000
6	Examination Fees	13065305	12194500	7464340	12194500
7	Library Innovation Fees(Rs.140 x 5600)	805560	784000	743582	784000
8	Students Insurance Fees (Rs.50 x 5600)	286300	280000	265565	280000
9	Medical Exam Fees (Rs.30 x 5600)	168000	168000	144381	168000
10	Physical Welfare Fund (Rs.400 x 5600)	2301600	2240000	2124520	2240000
11	Skill Development Fees (Rs.35 x 5600)	205090	192500	185892	192500
	Students Aid Fund (Rs.60 x 5600)	330000	330000	265000	330000
13	Self Financing Course Tuition Fee	97865590	99850000	93360888	99850000
14	Students Union Fees (Rs.250 x 5600)	1446290	1375000	1646603	1375000
15	Consultancy Fund	198975	1000000	477840	1000000
16	DOEAAC Society Income	0	50000	0	50000
17	UGC/FIS/DIC/DST/ICSSR Income	6819514	3200000	1773500	3200000
18	Seminar and Workshop Income	200000	500000	1033500	500000
19	NSS Income	100500	70000	0	70000
20	Caution Money Income	990000	1030000	893900	1030000
21	TC and Other Certificates Income	545571	400000	317517	400000
22	Interest on SA/FDR	8045007	100000	3193531	100000
23	Scholarship/Gold Medal Income	0	10000	0	10000
24	Staff Advance Recovery	469400	412000	159000	412000
25	TDS Amount Recovery by Bank	0	100000	0	100000
	Grant in Aid from Higher Education(MP)	16851956	24000000	13510263	24000000
27	Certificate Course Fees		150000	117600	150000
28	OVERDRAFT A/C.81.7 (31.01.23)LIABILITY			104072562	54200000
	Total	292533298	297050000	411414191	351250000
		0	0	0	0


For St. Aloysius College Society, Jabalpur
President (St. Rev. Gerald Almeida)
President,
St. Aloysius College Society
Jabalpur (M. P.)


For St.-Aloysius Collège
Principal/Manager
PRINCIPAL
St. Aloysius College (Autonomous)
JABALPUR 482001 (M P)
INDIA



ST. ALOYSIUS' COLLEGE (AUTONOMOUS), JABALPUR(M.P.)

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2022- 2023

ST.ALOYSIUS COLLEGE SOCIETY, JABALPUR					
BUDGET: 2022-23					
S.No	HEADS OF EXPENSE	Actual Expense 2020-21	Estimated Exp 2021-22	Actual Exp 2021- 22 Till 28/02/22	Estimated Exp 2022-23
1	Salary to Management Staff(T+NT)	45217186	49480000	34837464	60000000
2	Salary to Aided Staff(T+NT)	18407139	29000000	13728966	29000000
3	Gratuity Payment to Staff	246884	520000	513541	600000
4	Stationary & Printing	103750	1200000	176785	1200000
5	RDVV Affiliation Expense	904909	850000	1196214	1200000
6	Alumina! Expense	0	5000	0	0
7	Audit Fee Expense	223617	260000	205573	260000
8	Advertisement Expense	23725	260000	174620	260000
9	Autonomous Exam Expense	2040575	4050000	1968781	4050000
10	Autonomous Expense	382000	800000	2261689	1600000
11	Books/Jrnis & Library Expense	249262	1800000	908918	1800000
12	Bank Charges/Commissions	15667	60000	10505	60000
13	Book Bank Expense	33610	100000	64200	100000
14	Cultural Activity Expense(RDVV+College)	1026074	1325000	1112436	1325000
15	Degree Expense	1128550	1100000	1228500	1200000
16	Electricity Expense	902648	1800000	798546	1800000
17	Enrolment Expense(RDVV)	0	35000	1072130	35000
18	Flag Day Expense	28000	28000	28000	28000
19	Global Understanding Proj. Expense	16000	16000	268034	16000
20	Gold Medal Expense	53400	90000	96490	90000
21	Identity Card Expense	270805	300000	272751	300000
22	Innovation of Library Expense(RDVV)	403970	375000	402780	375000
23	Laboratory Expense	2510616	2800000	208131	2800000
24	Legal Expense	5370	60000	1370	60000
25	Medical & First Aid Expense	569	35000	22257	35000
26	Meritorious Scholarship Expense	84270	370000	76230	370000
27	NAAC Expense	0	4000	0	0
28	Office Expense	72737	250000	224120	250000
29	Physical Welfare/Sports Games Expense(RDVV+COLLEGE)	923360	1500000	1055680	1500000
30	Placement Expense	0	80000	0	80000
31	Postage Expense	14272	38000	15895	38000
32	Refreshment Expense	14440	70000	2000	70000
33	Student Aid Fund Expense	685912	700000	447150	700000
34	Self Financing Course Expense	423005	1380000	1088304	1380000
35	Security Guard Expense	231660	280000	242930	280000
36	Students Union Expense	996945	1100000	784975	1100000
37	Telephone/Internet Expense	47950	800000	22963	800000
38	Skill Development Expense(RDVV)	115420	200000	115080	200000



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39	AIACHE Expense	94820	60000	32000	60000
40	Red Ribbon Programme Expense	0	10000	0	10000
41	Seminar/Workshop Expense	22740	200000	58400	200000
42	Gate/MPPSC Exam Expense	101490	125000	157455	125000
43	Repair & Maintenance Expense	600411	1600000	1614591	1600000
44	Seed Money Expense	55521	1000000	15000	1000000
45	Staff Welfare Expense	0	320000	10000	320000
46	Students Insurance Expense	100000	280000	0	280000
47	Traveling & Conveyance Expense	47523	500000	125937	560000
48	Refund of Caution Money Expense	366700	460000	182000	460000
49	DOEAAC Society Expense	0	400000	0	400000
50	Donation to DCJ/UJJAIN	500000	0	2500000	0
51	Donation & Contribution	2513699	100000	666750	100000
52	Equipment Expense (CE)	7212310	4245000	1909958	4245000
53	Building Expense	30485012	33000000	13276114	10000000
	Land Expense			2850622	12000000
	New Auditorium at SAIT				700000
54	Furniture & Fixtures Expense(CE)	2926078	2900000	736600	2900000
55	College Magazine Expense	225920	260000	123200	260000
56	Garden Expense	9063	50000	7525	50000
57	Fire Safety Expense	0	15000	0	15000
58	NSS Expense	0	70000	67000	70000
59	Conservancy Expense	6903	40000	12445	40000
60	Advance to Staff	330000	144000	30800	144000
61	Meeting Expense	0	160000	31400	160000
62	Vehicle Purchase/Maint Expense	6463	35000	32371	35000
63	UGC/DIC/FIST/ICSSR Rec.Expense	3859877	4200000	2888084	4200000
64	Certificate Course Expense	399663	520000	327884	520000
65	FDR Investment	126252221	0	135987243	27209000
66	Closing Bank Balance	6989794	100000	10976167	100000
67	Closing Cash Balance	9155	5000	10196	5000
	Total	260921680	154000000	240496283	297050000

Budget
2022-23

- 1) Salary Exp - 8,98,80,000/-
- 2) Infrastructure Aug - 14,41,45,000/-
- 3) Academic facilities - 3,40,56,000/-
- 4) Physical facilities - 16,55,000/-

[Handwritten Signature]

Principal's Signature
St. Aloysius' College
Jabalpur, Madhya Pradesh
INDIA



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2021-22

ST.ALOYSIUS COLLEGE SOCIETY, JABALPUR BUDGET: 2021-22					
S.No	HEADS OF EXPENSE	Actual Expense 2019-20	Estimated Exp 2020-21	Actual Exp 2020-21 Till 31/12/20	Estimated Exp 2021-22
1	Salary to Management Staff(T+NT)	43702302	60000000	28530314	50000000
2	Salary to Aided Staff(T+NT)	33882834	27000000	15680597	29000000
3	Stationary & Printing	763383	1500000	87100	1200000
4	RDVV Affiliation Expense	1725400	850000	178700	850000
5	Aluminal Expense	0	5000	0	5000
6	Audit Fee Expense	212400	250000	240432	260000
7	Advertisement Expense	248470	260000	10000	260000
8	Autonomous Exam Expense	3865961	3500000	1780768	4050000
9	Autonomous Expense	78927	800000	0	800000
10	B.Ed Course Expense	67048	100000	51062	100000
11	Books/Jrnls & Library Expense	1398658	2000000	153838	1700000
12	Bank Charges/Commissions	15858	60000	11033	60000
13	Book Bank Expense	65860	100000	0	100000
14	Cultural Activity Expense(RDVV+College)	1198663	1325000	0	1325000
15	Degree Expense	1020875	1000000	0	1100000
16	Electricity Expense	1340188	1700000	656048	1800000
17	Enrolment Expense(RDVV)	31500	0	0	35000
18	Flag Day Expense	20000	20000	25000	28000
19	Global Understanding Proj. Expense	7500	16000	8500	16000
20	Gold Medal Expense	72752	90000	49300	90000
21	Identity Card Expense	90000	296000	270805	300000
22	Innovation of Library Expense(RDVV)	329490	360000	0	375000
23	Laboratory Expense	2462100	3000000	431782	2800000
24	Legal Expense	52840	60000	200	60000
25	Medical & First Aid Expense	8891	35000	308	35000
26	Meritorious Scholarship Expense	1900	390000	0	390000
27	NAAC Expense	0	4000	0	4000
28	Office Expense	193887	250000	82266	250000
29	Physical Welfare/Sports Games Expense(RDVV+COLLEGE)	1324000	1500000	0	1500000
30	Placement Expense	30239	80000	0	80000
31	Postage Expense	23855	38000	5090	38000
32	Refreshment Expense	61388	70000	1070	70000
33	Student Aid Fund Expense	755539	700000	333651	700000
34	Self Financing Course Expense	1410864	391000	378000	1380000
35	Security Guard Expense	233025	280000	155805	280000
36	Students Union Expense	1021145	1200000	15500	1100000
37	Telephone/Internet Expense	707046	500000	86636	800000
38	Skill Development Expense(RDVV)	94140	200000	0	200000
39	AIACHE Expense	0	60000	47160	60000
40	Red Ribbon Programme Expense	0	10000	0	10000
41	Seminar/Workshop Expense	25944	200000	0	200000
42	Gate/MPPSC Exam Expense	105000	125000	101490	125000



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S.No	HEADS OF EXPENSE	Actual Expense 2019-20	Estimated Exp 2020-21	Actual Exp 2020-21 Till 31/12/20	Estimated Exp 2021-22
43	Repair & Maintenance Expense	1512133	2000000	112597	1600000
44	Seed Money Expense	600000	800000	284650	1000000
45	Staff Welfare Expense	105056	320000	0	320000
46	Students Insurance Expense	0	280000	0	280000
47	Traveling & Conveyance Expense	470667	560000	35556	560000
48	Refund of Caution Money Expense	277300	460000	236400	460000
49	DOEAAC Society Expense	14000	400000	0	400000
50	Donation to DCJ/UJJAIN	4603000	5000000	6500000	0
51	Donation & Contribution	585749	800000	20000	100000
52	Equipment Expense (CE)	2880300	3900000	2005884	4245000
53	Building/Land Expense	0	56500000	17067870	33000000
54	Furniture & Fixtures Expense(CE)	910707	2600000	2914078	2900000
55	College Magazine Expense	186750	250000	225920	260000
56	Garden Expense	26160	50000	10771	50000
57	Fire Safety Expense	0	15000	0	15000
58	NSS Expense	0	70000	11500	70000
59	Conservancy Expense	25264	40000	2773	40000
60	Advance to Staff	223604	144000	76000	144000
61	Meeting Expense	169578	200000	0	160000
62	Vehicle Purchase/Maint Expense	96965	35000	11295	35000
63	UGC/DIC/FIST/ICSSR Rec.Expense	3158610	3200000	4648764	4200000
64	Certificate Course Expense	408410	520000	519580	520000
65	FDR Investment	101677450	1200000	97940959	0
66	Closing Bank Balance	100000	100000	100000	100000
67	Closing Cash Balance	5000	5000	3796	5000
	Total	216686581	189774000	182100848	154000000

Principal
St. Aloysius College (Autonomous)
JABALPUR 482001 (M.P.)
INDIA

Salary → 79,00,00,000/-
Staff Aug → 40,14,50,000/-
Phy F → 74,39,00,000/-
Acad F → 27,31,10,000/-



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2020-2021

ST. ALOYSIUS COLLEGE SOCIETY, JABALPUR
BUDGET: 2020-21


S. No	HEADS OF EXPENSE	Actual Expense 2018-19	Estimated Exp 2019-20	Actual Exp 2019-20 Till 31/12/19	Estimated Exp 2020-21
1	Salary to Management Staff(T+NT)	50962744	50000000	40631060	60000000
2	Salary to Aided Staff(T+NT)	21675569	23000000	25320736	27000000
3	Stationary & Printing	899603	1500000	693583	1500000
4	RDVV Affiliation Expense	1994817	850000	726500	850000
5	Alumni Expense	0	5000	0	5000
6	Audit Fee Expense	194700	230000	212400	250000
7	Advertisement Expense	239291	200000	206500	260000
8	Autonomous Exam Expense	3115284	3500000	2978416	3500000
9	Autonomous Expense	758087	800000	436250	800000
10	B Ed Course Expense	3733638	3000000	35040	100000
11	Books/Jrnis & Library Expense	1726368	2000000	726112	2000000
12	Bank Charges/Commissions	70840	60000	14868	60000
13	Book Bank Expense	98670	80000	29270	100000
14	Cultural Activity Expense(RDVV+College)	984918	1325000	959950	1325000
15	Degree Expense	901700	1000000	1018130	1000000
16	Electricity Expense	1437055	1700000	1174710	1700000
17	Enrolment Expense(RDVV)	30800	30000	0	0
18	Flag Day Expense	20000	20000	20000	20000
19	Global Understanding Proj. Expense	7500	15000	15000	16000
20	Gold Medal Expense	72752	70000		90000
21	Identity Card Expense	90000	285000	295895	296000
22	Innovation of Library Expense(RDVV)	329490	355000	357350	360000
23	Laboratory Expense	2462100	3000000	1713847	3000000
24	Legal Expense	52840	60000	800	60000
25	Medical & First Aid Expense	8891	35000	14002	35000
26	Meritorious Scholarship Expense	1900	390000	116610	390000
27	NAAC Expense	0	4000	0	4000
28	Office Expense	193887	250000	141367	250000
29	Physical Welfare/Sports Games Expense(RDVV+COLLEGE)	1324000	1500000	1341645	1500000
30	Placement Expense	30239	80000	24750	80000
31	Postage Expense	23855	35000	37914	38000
32	Refreshment Expense	61388	70000	22282	70000
33	Student Aid Fund Expense	755539	400000	529978	700000
34	Self Financing Course Expense	1819274	2100000	749806	911000
35	Security Guard Expense	233025	280000	234000	280000
36	Students Union Expense	1021145	1200000	1095850	1200000
37	Telephone/Internet Expense	707046	500000	22587	500000
38	Skill Development Expense(RDVV)	94140	200000	102100	200000
39	AIACHE Expense	0	60000	0	60000
40	Red Ribbon Programme Expense	0	10000	0	10000
41	Seminar/Workshop Expense	25944	320000	215025	200000
42	Gate/MPPSC Exam Expense	105000	125000	80550	125000
43	Repair & Maintenance Expense	1512133	2000000	518899	2000000
44	Staff Uniform Expense	0	29000	0	0
45	Staff Welfare Expense	105056	320000	129500	320000
46	Students Insurance Expense	0	280000	0	280000
47	Tree Plantation Expense	0	5000	0	0
48	Travelling & Conveyance Expense	470667	560000	168180	560000
49	Refund of Caution Money Expense	277300	460000	44600	460000
50	DOEAAC Society Expense	14000	400000	0	400000
51	Donation to DCJ/UJJAIN	4603000	5000000	7000000	5000000
52	Donation & Contribution	585749	800000	15000	800000
53	Equipment Expense (CE)	2880300	3900000	1582269	3900000
54	Building Expense(CE)	0	30000000	7671824	56500000
55	Building Expense(CE)	910707	1600000	2513205	2600000
56	Furniture & Fixtures Expense(CE)	186750	200000	198240	250000
57	College Magazine Expense	26160	50000	15901	50000
58	Garden Expense	0	15000	0	15000
59	Fire Safety Expense	0	70000	33500	70000
59	NSS Expense	0	70000	33500	70000



ST. ALOYSIUS' COLLEGE (AUTONOMOUS), JABALPUR(M.P.)

Reaccredited 'A+' Grade by NAAC (CGPA 3.68/4.00)
College with Potential for Excellence (CPE) by UGC
DST-FIST Supported & Star College Scheme by DBT.

60	Conservancy Expense	25264	40000	24480	40000	(27)
61	Advance to Staff	223604	50000	581501	144000	
62	Meeting Expense	169578	200000	44500	200000	(11)
63	Vehicle Purchase/Maint Expense	96965	35000	799836	35000	(27)
64	UGC/DIC/FIST/ICSSR Rec.Expense	315861	3200000	65375	3200000	(11)
65	FDR Investment	41923479	2000000	74211825	2000000	
66	Closing Bank Balance	100000	1000000	9633032	100000	
67	Closing Cash Balance	5000	5000	5000	5000	
	Total	152695612	152863000	187551550	189774000	


PRINCIPAL
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INDIA

Budget
2020-21

- (A) Salary Exp → 8,72,80,000/-
- (B) Infrastructure Augmentation → 4,30,00,000/-
- (C) Academic facilities → 2,91,35,000/-
- (D) Physical facilities → 2,90,00,000/-



ST. ALOYSIUS' COLLEGE (AUTONOMOUS), JABALPUR(M.P.)

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2019-2020

ST.ALOYSIUS COLLEGE SOCIETY, JABALPUR BUDGET: 2019-20					
S.No	HEADS OF EXPENSE	Actual Expense 2017-18	Estimated Exp 2018-19	Actual Exp 2018-19 Till 31/12/18	Estimated Exp 2019-20
1	Salary to Management Staff(T+NT)	45292909	50000000	30764212	50000000 ✓
2	Salary to Aided Staff(T+NT)	23762842	23000000	16419994	23000000 ✓
3	Stationary & Printing	574446	1500000	469640	1500000 ✓
4	RDVV Affiliation Expense	1010000	750000	120367	850000 ✓
5	Alumni Expense	5000	5000	0	5000 ✓
6	Audit Fee Expense	196244	220000	194700	230000 ✓
7	Advertisement Expense	225942	200000	52208	200000 ✓
8	Autonomous Exam Expense	4445059	3500000	2779386	3500000 ✓
9	Autonomous Expense	78758	800000	65174	800000 ✓
10	B.Ed Course Expense	183496	200000	2996711	3000000 ✓
11	Books/Jrnl & Library Expense	1205916	2000000	1421745	2000000 ✓
12	Bank Charges/Commissions	21407	20000	53958	60000 ✓
13	Book Bank Expense	1070	2000	70390	80000 ✓
14	Cultural Activity Expense(RDVV+College)	954309	1325000	984918	1325000 ✓
15	Degree Expense	869260	900000	901700	1000000 ✓
16	Electricity Expense	1372678	1700000	1012340	1700000 ✓
17	Enrolment Expense(RDVV)	36000	30000	0	30000 ✓
18	Flag Day Expense	17000	17000	0	20000 ✓
19	Global Understanding Proj. Expense	14800	15000	7500	15000 ✓
20	Gold Medal Expense	8996	10000	7352	10000 ✓
21	Identity Card Expense	161509	185000	90000	185000 ✓
22	Innovation of Library Expense(RDVV)	321440	320000	329490	335000 ✓
23	Laboratory Expense	3188762	3500000	1138604	3000000 ✓
24	Legal Expense	54825	60000	35000	60000 ✓
25	Medical & First Aid Expense	2105	35000	233	35000 ✓
26	Meritorious Scholarship Expense	285609	390000	1900	390000 ✓
27	NAAC Expense	586978	5000	0	4000 ✓
28	Office Expense	40764	250000	91714	250000 ✓

29	Physical Welfare/Sports Games Expense(RDVV+COLLEGE)	1230956	1500000	1063505	1500000 ✓
30	Placement Expense	22024	80000	5686	80000 ✓
31	Postage Expense	15651	35000	12838	35000 ✓
32	Refreshment Expense	65203	70000	33979	70000 ✓
33	Student Aid Fund Expense	369273	400000	118566	400000 ✓
34	Self Financing Course Expense	2165250	2200000	19140	2200000 ✓
35	Security Guard Expense	232915	280000	155220	280000 ✓
36	Students Union Expense	1049669	1200000	800190	1200000 ✓
37	Telephone/Internet Expense	197069	500000	364576	500000 ✓
38	Skill Development Expense(RDVV)	91840	200000	94140	200000 ✓
39	AIACHE Expense	51160	60000	0	60000 ✓
40	AIDS Programme Expense	5000	10000	0	10000 ✓
41	Seminar/Workshop Expense	506000	800000	0	0 ✓
42	Gate/MPPSC Exam Expense	79000	100000	105000	125000 ✓
43	Repair & Maintenance Expense	1687505	2000000	1505560	2000000 ✓
44	Staff Uniform Expense	28398	29000	0	29000 ✓
45	Staff Welfare Expense	31930	320000	100000	320000 ✓
46	Students Insurance Expense	248092	280000	0	280000 ✓
47	Tree Plantation Expense	15460	20000	0	5000 ✓
48	Travelling & Conveyance Expense	555340	560000	302196	560000 ✓
49	Refund of Caution Money Expense	228525	460000	116600	460000 ✓
50	DOEAAC Society Expense	379550	400000	14000	400000 ✓
51	Donation to DCJ	16100000	19516000	0	0 ✓
52	Donation & Contribution	113500	120000	5123764	5800000 ✓
53	Equipment Expense (CE)	1561210	5000000	1545679	3900000 ✓
54	Building Expense(CE)	7838441	30000000	45000	30000000 ✓
55	Furniture & Fixtures Expense(CE)	300712	3600000	736067	1600000 ✓
56	Computer Expense (CE)	352602	400000	0	400000 ✓
57	College Magazine Expense	165460	180000	186750	200000 ✓
58	Garden Expense	11643	50000	15700	50000 ✓
59	Fire Safety Expense	14200	15000	0	15000 ✓
60	NSI Expense	67000	70000	0	70000 ✓
61	Conservancy Expense	33897	40000	19943	40000 ✓



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62 Advance to Staff	18500	50000	194448	50000 ✓
63 Meeting Expense	171498	200000	26500	200000 ✓
64 Vehicle Maintenance Expense	13053	20000	22981	35000 ✓
65 UGC/DIC/FIST/ICSSR Rec.Expense	1994036	3000000	1154574	3200000 ✓
66 FDR Expense	14740991	2423000	30880705	2000000 ✓
67 Closing Bank Balance	4272045	3000000	3524626	1000000 ✓
68 Closing Cash Balance	8446	5000	8960	5000 ✓
Total	141951168	170132000	108306129	152863000

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- 1) Salary to staff - 7,32,80,000
- 2) Infrastructure Augmentala - 320,15,000
- 3) Academic faculty - 4,14,76,000
- 4) Physical faculty - 2,11,40,000